

**Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted**

Institution: Louisiana State University at Alexandria

Source:	ACTUAL 2005-06						BUDGETED 2006-07					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	7,293,689	100%		0	7,293,689	34%	8,005,310	100.00%			8,005,310	37%
Statutory Dedicated												
Higher Education Initiative Fund	45,075				45,075	0%	112,171	100.00%			112,171	1%
Support Education in Louisiana First (SELF)	207,044	100%		0	207,044	1%	286,381	100.00%			286,381	1%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Funds Due From Management Board or Regents:												
Other (List)												
Funds Due to Institutions:												
Other (List)							0				0	
Total State Funds	7,545,808	100%	0	0	7,545,808	35%	8,403,862	100.00%	0	0	8,403,862	38%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts (List)												
Lab School												
Other Total (List)												
Total Interagency Transfers			0		0	0%	0		0		0	
Self-Generated Funds:												
Student Fees:												
General Registration Fees:	6,082,796	100%			6,082,796	28%	6,506,356	100.00%			6,506,356	30%
Non-Resident Fees:	69,481	100%			69,481	0%	69,481	100.00%			69,481	0%
Academic Excellence Fee:	599,990	100%			599,990	3%	602,240	100.00%			602,240	3%
Operational Fee:	270,547	100%			270,547	1%	271,591	100.00%			271,591	1%
Other Total (List)	180,875	100%			180,875	1%	173,686	100.00%			173,686	1%
Fees-NonCredit Courses & Conferences	100,891	100%			100,891	0%	100,358	100.00%			100,358	0%
Children's Academic Program	22,114	100%			22,114	0%	19,308	100.00%			19,308	0%
Admission Application Fee	50,505	100%			50,505	0%	47,175	100.00%			47,175	0%
Graduation Diploma Fee	7,365	100%			7,365	0%	6,845	100.00%			6,845	0%
Technology Fee			300,685						300,000			
Student Registration Fees			144,845						145,000			
Energy Surcharge			220,252									
Testing Fees			5,520									
Other			1,582									
Total Student Fees:	7,203,689	100%	672,884	9%	7,203,689	34%	7,623,354	100.00%	445,000	6%	7,623,354	35%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	490		15,256									
State Grants and Contracts												
Organized Activities Related to Instruction												
Athletics Other than Student Fees												
Auxiliaries (Excluding Athletics)			1,064,586	100%	1,064,586	5%			925,437	100%	925,437	
Endowment Income			51,973	100%	51,973	0%			22,000	100%	22,000	
Gifts, Grants, and Contracts			1,346,055	100%	1,346,055	6%			577,161	100%	577,161	
Other Self-Generated Funds	154,519	60%	102,403	40%	256,922	1%	134,949	100.00%		0%	134,949	0.62%
Total Self-Generated Funds	7,358,698	74%	3,253,157	33%	9,923,225	46%	7,758,303	83.58%	1,969,598	21%	9,282,901	42.44%
Federal Funds:												
Federal Program Admin.					0	0%						
Medicare					0	0%						
Grants:												
Pell			3,991,510	100%	3,991,510	19%			3,600,000	100%	3,600,000	
Other (List)					0	0%			584,957	100%	584,957	
Total Federal Funds			3,991,510	100%	3,991,510	19%	0		4,184,957	100%	4,184,957	
Total Revenues	14,904,506	69%	7,244,667	45%	21,460,543	100%	16,162,165		6,154,555	28%	21,871,720	73.90%

NOTE: On the lines entitled "Other", report the total of the appropriate "other" on that line, then list the items and amounts which comprise that total.

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.