

Board of Regents

Form BOR-8

Auxiliary Enterprise Operations

Institution: Louisiana State University at Alexandria

	Restaurant Actual 2006-07	Restaurant Budget 2007-08	Sauce Piquante Actual 2006-07	Sauce Piquante Budget 2007-08	LSUA Tiger Actual 2006-07	LSUA Tiger Budget 2007-08	Bookstore Actual 2006-07	Bookstore Budget 2007-08
Revenues	0	0	\$14,476	\$13,700	\$10,097	4,700	\$172,336	150,000
Expenditures								
Salaries		0	\$0	\$0	\$0	0	\$8,387	\$8,095
Other Compensation		0	\$0	\$2,000	\$1,264	2,000	\$0	\$1,000
Related Benefits		0	\$0	\$0	\$0	0	\$8,343	\$2,560
Total Personal Services	0	0	0	2,000	1,264	2,000	\$16,730	11,655
Travel		0	\$0	\$720	\$4,792	0	\$589	\$2,800
Operating Services		0	\$637	\$10,980	\$1,959	2,700	\$37,593	\$10,100
Supplies		0	\$20	\$0	\$115	0	\$1,860	\$0
Merchandise for Resale		0	\$0	\$0	\$0	0	\$4,116	\$19,180
Professional Services		0	\$0	\$0	\$0	0	\$0	\$0
Other Charges		0	\$0	\$0	\$0	0	\$66,384	\$106,265
Capital Outlay		0	\$0	\$0	\$0	0	\$0	\$0
Debt Service		0	\$0	\$0	\$0	0	\$0	\$0
Interagency Transfers		0	\$0	\$0	\$0	0	\$0	\$0
Total Expenditures	0	0	657	13,700	8,131	4,700	\$127,271	150,000
Revenues in Excess of Expenditures	0	0	13,819	0	1,966	0	\$45,065	0

Board of Regents

Form BOR-8

Auxiliary Enterprise Operations

Institution: Louisiana State University at Alexandria

	Student Center Actual 2006-07	Student Center Budget 2007-08	Student Housing Actual 2006-07	Student Housing Budget 2007-08	Parking Actual 2006-07	Parking Budget 2007-08	Campus Card Actual 2006-07	Campus Card Budget 2007-08
Revenues	194,606	142,000	59,060	60,000	90,931	96,500	\$3,566	21,600
Expenditures								
Salaries	\$23,220	\$23,598	0	4,300	\$19,693	0	\$11,202	4,014
Other Compensation	\$5,713	\$16,068	0	4,500	\$0	2,889	\$2,040	0
Related Benefits	\$5,940	\$5,932	0	0	\$5,062	6,179	\$2,965	3,737
Total Personal Services	34,872	45,598	0	8,800	24,755	9,068	\$16,206	7,751
Travel	\$2,246	\$0	52	100	\$0	0	\$374	0
Operating Services	\$61,982	\$88,996	6,800	7,000	\$8,877	2,889	\$26,921	100
Supplies	\$20,727	\$2,000	3,690	4,000	\$18,647	25,000	\$23,315	0
Merchandise for Resale	\$0	\$0	0	0	\$0	0	\$0	0
Professional Services	\$45,164	\$0	38,380	40,000	\$0	0	\$0	0
Other Charges	\$15,036	\$4,391	109	100	\$0	13,000	\$3,469	0
Capital Outlay	\$0	\$0	0	0	\$0	29,898	\$0	0
Debt Service	\$0	\$1,015	0	0	\$0	0	\$0	0
Interagency Transfers	\$0	\$0	0	0	\$0	0	\$0	0
Total Expenditures	180,028	142,000	49,031	60,000	52,279	79,855	\$70,286	7,851
Revenues in Excess of Expenditures	14,578	0	10,029	0	38,652	16,645	(\$66,720)	13,749

Board of Regents
Form BOR-8
Auxiliary Enterprise Operations

Institution: Louisiana State University at Alexandria

	Copy & Duplicating Actual 2006-07	Copy & Duplicating Budget 2007-08	Golf Course Actual 2006-07	Golf Course Budget 2007-08	Child Care Center Actual 2006-07	Child Care Center Budget 2007-08	Grand Total 2006-07	Grand Total 2007-08
Revenues	\$143,951	\$150,000	\$137,883	\$145,000	\$168,930	\$201,500	\$995,836	\$985,000
Expenditures								
Salaries	\$28,994	\$2,000	\$56,367	\$6,000	\$103,813	(\$23,183)	\$251,675	\$24,824
Other Compensation	\$6,328	\$16,068	\$24,199	\$26,000	\$15,902	\$22,000	\$55,445	\$92,525
Related Benefits	\$6,464	\$9,350	\$15,773	\$16,000	\$43,483	\$34,034	\$88,030	\$77,792
Total Personal Services	\$41,785	\$27,418	\$96,339	\$48,000	\$163,198	\$32,851	\$395,150	\$186,341
Travel	\$1,466	\$0	\$5	\$2,000	\$1,054	\$2,500	\$10,577	\$8,120
Operating Services	\$64,205	\$54,076	\$45,029	\$14,900	\$18,053	\$15,356	\$272,056	\$207,097
Supplies	\$41,472	\$33,148	\$16,175	\$7,000	\$17,253	\$20,000	\$143,275	\$91,148
Merchandise for Resale	\$0	\$0	\$8,343	\$6,300	\$0	\$0	\$12,459	\$25,480
Professional Services	\$0	\$0	\$6,263	\$0	\$75	\$0	\$89,882	\$40,000
Other Charges	\$9,376	\$5,797	\$3,315	\$6,573	\$1,091	\$0	\$98,780	\$136,126
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,898
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$158,304	\$120,439	\$175,470	\$84,773	\$200,724	\$70,707	\$1,022,180	\$734,025
Revenues in Excess of Expenditures	(\$14,353)	\$29,561	(\$37,587)	\$60,227	(\$31,794)	\$130,793	(\$26,344)	\$250,975

NOTE: Use continuation sheet if necessary to report the Other entities comprising auxiliary operations.