

Board of Regents  
Form BOR-8  
Auxiliary Enterprise Operations

Institution: Louisiana State University at Alexandria

	Athletics Actual 2007-08	Athletics Budget 2008-09	Sauce Piquante Actual 2007-08	Sauce Piquante Budget 2008-09	LSUA Tiger Actual 2007-08	LSUA Tiger Budget 2008-09	Bookstore Actual 2007-08	Bookstore Budget 2008-09
<b>Revenues</b>	183,367	418,832	\$14,496	\$12,200	\$10,185	5,300	171,186	150,000
<b>Expenditures</b>								
Salaries	54,513	54,513	\$0		\$0		8,951	94,370
Other Compensation	0	9,100	\$654	\$2,000	\$8,732	2,000	0	0
Related Benefits	28,907	18,534	\$0		\$0		4,326	16,000
<b>Total Personal Services</b>	83,420	82,147	654	2,000	8,732	2,000	13,277	110,370
Travel	45,638	45,000	\$0	\$500	\$1,572	100	0	0
Operating Services	48,259	98,300	\$770	\$9,000	\$3,486	1,100	15,485	23,200
Supplies	0	0	-\$96	\$700	\$5,104	2,100	294	300
Merchandise for Resale	0	0	\$0	\$0	\$0		5,803	0
Professional Services	6,050	0					0	0
Other Charges	0	68,385					23,593	16,130
Capital Outlay	0	0					0	0
Debt Service	0	125,000					0	0
Interagency Transfers	0	0						
<b>Total Expenditures</b>	183,367	418,832	1,328	12,200	18,894	5,300	58,452	150,000
<b>Revenues in Excess of Expenditures</b>	0	0	13,168	0	-8,709	0	112,734	0

## Board of Regents

## Form BOR-8

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	Student Center Actual 2007-08	Student Center Budget 2008-09	Student Housing Actual 2007-08	Student Housing Budget 2008-09	Parking Actual 2007-08	Parking Budget 2008-09	Campus Card Actual 2007-08	Campus Card Budget 2008-09
<b>Revenues</b>	212,093	141,600	0	163,381	87,399	87,409	3,491	3,490
<b>Expenditures</b>								
Salaries	\$20,161	\$8,417	0		\$19,641	0	8,199	1,350
Other Compensation	\$4,489	\$6,000	0		\$0		1,338	
Related Benefits	\$6,227	\$2,819	0		\$7,292	0	2,991	0
<b>Total Personal Services</b>	30,877	17,236	0	0	26,933	0	12,528	1,350
Travel	\$184	\$2,800	39		\$0		0	
Operating Services	\$95,058	\$66,964	27,531	145,581	\$103,077	85,709	-97,340	-77,960
Supplies	\$10,003	\$9,400	1,444		\$1,697	1,700	32,499	80,000
Merchandise for Resale	\$0	\$0	0	17,800	\$0		0	
Professional Services	\$45,000	\$45,000	18,385		\$0		0	
Other Charges	\$5,344	\$200	0	0	\$0	0	6,110	100
Capital Outlay	\$0	\$0	0		\$0	0	0	
Debt Service	\$0	\$0	0		\$0		0	
Interagency Transfers	\$0	\$0	0		\$0		0	
<b>Total Expenditures</b>	186,466	141,600	47,400	163,381	131,707	87,409	-46,202	3,490
<b>Revenues in Excess of Expenditures</b>	25,627	0	-47,400	0	-44,308	0	49,693	0

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## Form BOR-8

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	Copy & Duplicating Actual 2007-08	Copy & Duplicating Budget 2008-09	Golf Course Actual 2007-08	Golf Course Budget 2008-09	Child Care Center Actual 2007-08	Child Care Center Budget 2008-09	Grand Total Actual 2007-08	Grand Total Budget 2008-09
<b>Revenues</b>	176,084	151,000	130,864	144,000	264,952	251,755	1,254,117	1,528,967
<b>Expenditures</b>								
Salaries	\$25,790	22,108	\$42,961	39,033	\$123,472	\$155,900	303,690	375,691
Other Compensation	\$9,769	8,000	\$35,079	26,467	\$16,136	\$15,455	76,197	69,022
Related Benefits	\$6,397	7,300	\$13,542	12,900	\$47,207	\$51,500	116,890	109,053
<b>Total Personal Services</b>	41,957	37,408	91,583	78,400	186,815	222,855	496,777	553,766
Travel	\$0		\$0	0	\$80	\$1,100	47,513	49,500
Operating Services	\$73,893	66,600	\$42,942	47,400	\$10,874	\$3,600	324,035	469,494
Supplies	\$33,067	33,200	\$11,540	9,600	\$21,544	\$21,600	117,097	158,600
Merchandise for Resale	\$0		\$5,328	7,200	\$0	0	11,132	25,000
Professional Services	\$0		\$625	1,200	\$1,265	1,300	71,325	47,500
Other Charges	\$3,142		\$2,495	200	\$1,423	1,300	42,107	86,315
Capital Outlay	\$0	13,792	\$0		\$0	0	0	13,792
Debt Service	\$0		\$0		\$0	0	0	125,000
Interagency Transfers	\$0		\$0		\$0	0	0	0
<b>Total Expenditures</b>	152,059	151,000	154,513	144,000	222,000	251,755	1,109,985	1,528,967
<b>Revenues in Excess of Expenditures</b>	24,025	0	-23,649	0	42,952	0	144,132	0

NOTE: Use continuation sheet if necessary to report the Other entities comprising auxiliary operations.