

**Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted**

Institution: Louisiana State University at Alexandria

Source:	ACTUAL 2006-07					BUDGETED 2007- 08						
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	8,383,132	100.00%			8,383,132	37%	10,719,873	100.00%			10,719,873	42%
Statutory Dedicated												
Higher Education Initiative Fund	112,171	100.00%			112,171	0%	304,075	100.00%			304,075	1%
Support Education in Louisiana First (SELF)	286,381	100.00%			286,381	1%	0				0	0%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Funds Due From Management Board or Regents:												
Other (List)												
Funds Due to Institutions:												
Other (List)												
Other (List)	0				0		0				0	
Total State Funds	8,781,684	100.00%	0	0	8,781,684	39%	11,023,948	100.00%	0	0	11,023,948	43%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts (List)												
Lab School												
Other Total (List)												
Total Interagency Transfers	0		0		0		0		0		0	
Self-Generated Funds:												
Student Fees:												
General Registration Fees:	5,715,816	100.00%			5,715,816	25%	6,410,334	100.00%			6,410,334	25%
Non-Resident Fees:	52,196	100.00%			52,196	0%	50,535	100.00%			50,535	0%
Academic Excellence Fee:	557,178	100.00%			557,178	2%	643,000	100.00%			643,000	3%
Operational Fee:	250,773	100.00%			250,773	1%	293,609	100.00%			293,609	1%
Other Total (List)	261,854	28.47%	657,922	71.53%	919,776	4%	211,000	23.29%	695,000	76.71%	906,000	4%
Fees-NonCredit Courses & Conferences	181,589	100.00%			181,589	1%	140,000	100.00%			140,000	1%
Children's Academic Program	25,185	100.00%			25,185	0%	20,000	100.00%			20,000	0%
Admission Application Fee	47,460	100.00%			47,460	0%	44,000	100.00%			44,000	0%
Graduation Diploma Fee	7,220	100.00%			7,220	0%	7,000	100.00%			7,000	0%
Technology Fee			279,182	100%	279,182	1%			257,000	100%	257,000	1%
Student Registration Fees			134,115	100%	134,115	1%			123,000	100%	123,000	0%
Energy Surcharge			67,021	100%	67,021				135,000	100%	135,000	1%
Athletics			177,604	100%	177,604	1%			180,000	100%	180,000	1%
Other					0						0	
Total Student Fees:	6,837,817	91.22%	657,922	9%	7,495,739	33%	7,608,478	91.63%	695,000	8%	8,303,478	33%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	180	1.04%	17,163	99%	17,343	0%						
State Grants and Contracts			734,624	100%	734,624	3%			626,414	100%	626,414	2%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			3,146	100%	3,146							
Auxiliaries (Excluding Athletics)			1,006,100	100%	1,006,100	4%			985,000	100%	985,000	4%
Endowment Income			64,735	100%	64,735	0%			22,000	100%	22,000	0%
Gifts, Grants, and Contracts			333,705	100%	333,705				100,000	100%	100,000	0%
Other Self-Generated Funds	177,985	80.69%	42,590	19%	220,575	1%	138,120	100.00%	0	0%	138,120	1%
Total Self-Generated Funds	7,015,982	71.04%	2,859,985	29%	9,875,967	38.78%	7,746,598	76.13%	2,428,414	24%	10,175,012	39.96%
Federal Funds:												
Federal Program Admin.												
Medicare												
Grants:												
Pell			3,618,382	100%	3,618,382	15.90%			3,600,000	100%	3,600,000	14.14%
Other (List)			485,991	100%	485,991	2.14%			664,909	100%	664,909	2.61%
FSEOG			112,793	100%	112,793	0.50%			150,000	100%	150,000	0.59%
Federal Work Study			82,297	100%	82,297	0.36%			150,000	100%	150,000	0.59%
Hurricane Education Recovery Awards			4,860	100%	4,860							
Academic Competitiveness Grants			25,125	100%	25,125							
Title III Grant			260,916	100%	260,916	1.15%			364,909	100%	364,909	1.43%
Total Federal Funds	0		4,104,373	100%	4,104,373	18.03%	0		4,264,909	100%	4,264,909	16.75%
Total Revenues	15,797,666	69.40%	6,964,358	30.60%	22,762,024	100.00%	18,770,546	73.71%	6,693,323	26.29%	25,463,869	100.00%

NOTE: On the lines entitled "Other", report the total of the appropriate "other" on that line, then list the items and amounts which comprise that total.

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.